



@MediaCityUK

Report Date: March 2017

Pupil Premium Grant Expenditure Report: 2015/16

Overview of the school	
Total number of pupils on roll	206
Total number of funded Free School Meal (FSM) pupils	27 (Only Y10)
Amount of funding received per FSM pupils	£935
Total number of funded Looked After Children (LAC)	0
Amount of funding received per LAC pupils	£1,400
Total number of funded Service family pupils	0
Amount of funding received per Service family pupil	0
Total amount of funding received	£27,504

**Previous and predicted performance of disadvantaged pupils
(non pupil premium in brackets)**

	2014	2015
% of pupils making expected progress in English	N/A	60.26%
% of pupils making expected progress in Maths	N/A	37.33%
% of pupils achieving 5+ A*-C inc English & Maths	N/A	N/A
% of pupils achieving EBacc	N/A	N/A
% of pupils achieving A*-C in 1+ Science	N/A	N/A
% of pupils achieving A*-C in 1+ MFL	N/A	N/A
Attainment 8	N/A	N/A

Summary of fund spending 2015/16

Objectives in spending funding:

This plan is for 12 months, running from 1st September 2015 to 31st August 2016. UTC@MediaCityUK will spend Pupil Premium money to help disadvantaged children achieve at the same level as non Pupil Premium students. We will focus on the following 3 outcomes, as these are the most significant in ensuring that students are able to progress into the next stage of education, training or employment:

- 1) To consistently achieve academic outcomes above the national average when compared to the national proxy for Pupil Premium students.**
- 2) To ensure that there is no gap within the UTC in academic outcomes between the achievements of Pupil Premium students and non-Pupil Premium students.**
- 3) To thrive socially and to be able to access the full entitlement of additional opportunities offered by the UTC.**

Summary of spending and actions taken:

The Pupil Premium budget has been spent in 4 main areas:

Staffing:

Employing staff to directly work with Pupil Premium students to provide either 1:1 or small group tuition.

Employing staff to coordinate intervention work and to champion the achievement of Pupil Premium students.

External Provision:

Buying in specialist services to complement those already available in school.

Resources:

Funding resources to raise achievement.

Rewards:

Recognising the efforts and achievements of Pupil Premium students to maintain their engagement with education.

Record of spending by item 2015/16		
Item/project	Cost	Objective
2 x 0.5FTE English & Maths Intervention TA	£15,334.56	Pupil Premium Staffing
1x Science tutor (September 2015-April 2016)	£5,460	
Pupil Premium Coordinators' capitation	£2,613	
Total Spend: Pupil Premium Staffing £23,607.56		
1:1 tuition for Maths Y10	£5,000	Raising achievement
Total Spend: Raising achievement £5,000		

Attendance Rewards	£600	
London Trip	£500	
Motivational Activities	£500	
Hardship Fund	£100	
Free Revision Guides for Y10 PP Students	£200	

Total funding received	£27,504
Total funding spent	£30,507.56
Funding remaining	(£3003.56)